

Working Together for Student Success



DEPARTMENT OF EDUCATION

9/7/2018

Dr. Casey Smitherman Elwood Comm. Shcls: #5280 1306 N Anderson St Elwood, IN 46036

Dear Dr. Casey Smitherman,

Thank you for your recent renewal application for a 1003(g) School Improvement Grant under the ESEA. Congratulations, Elwood Intermediate School's renewal application was accepted and SIG funds will continue for SY 2018-2019.

In accordance with your application and available funding, you are being awarded \$196,300.00 for the 2018-2019 school year. Funds for this grant period are available from July 1, 2018 and must be expended by September 30, 2019.

Federal Program Title I	School Improvement Grant
Federal Agency	U.S. Department of Education
Pass Through Agency	Indiana Department of Education
CFDA Number	84.377A
Award Name	School Improvement Grants
Award Number	S377A140015

The Title I §1003(g) School Improvement Grant award must be used to supplement the level of funds that, in the absence of the Title I monies, would be made available from non-federal sources for the education of the students at this school. Improvement funds must be tracked separately from all other Title I Grants. Local fiscal agents are to place improvement funds in a Title I account assigned for school improvement (this funding number must not be the same number as is used for the Title I Basic grant award). Because these are school improvement funds, districts may not combine funds into one account, and the amount awarded to each school must be spent on improvement initiatives at that particular school.

We look forward to continuing our work with your team this school year. Please feel free to contact Dwayne Marshall at dmarshall2@doe.in.gov if you have any questions.

Sincerely,

Nathan Williamson

Director of Title Grants and Support Indiana Department of Education

cc: Title I Program Administrator

> **SIG Coordinator** Principal



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Title I -1003(g) School Improvement Grant Renewal Application SY 2018-2019

Cohorts 6 - 8- Transformation Model

Part 1: Grantee Information

Instructions: Complete school and district information below.

School Corporation/ Eligible Entity	Elwood Community School Corp	Corp#	5280
School	Elwood Intermediate School	School #	5151
Superintendent Name	Dr. Casey Smitherman	Email	csmitherman@elwood.k12.in.us
Title I Administrator Name	Dr. Joe Brown	Email	jobrown@elwood.k12.in.us
Principal	ТВD	Email	TBD
Telephone	1207 North 19 th Street	(765) 552-2017	17
SY 2018-2019 Allocation	\$196,300.00		



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Part 2: Grant Award Information

Grant Award Timeline:

Renewal Application Release	Release application and guidance to LEAs	June 7, 2018
Application Due	Renewal application must be submitted to IDOE	July 7, 2018
Application Review	Renewal applications reviewed by IDOE	July 7 – August 7,
T p min programme to the control of		2018
Notification and Funds Available	Renewal awards will be finalized and funds will be available	August 7, 2018
	*any school who is asked to resubmit any piece of their application will not have access to funds until	
	final approval is given	
SY 17-18 Artifact Due	Outcome Artifact from SY 17-18 will be emailed to 1003g@doe.in.gov	June 30, 2018

Grant Award Resources:

- USED SIG information: http://www2.ed.gov/programs/sif/legislation.html#guidance
- Indiana SIG Award Information: www.doe.in.gov/sig

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Award Name:	School Improvement Grants
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Instructions: Please complete the table below regarding who was involved with the grant process.



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Staff Members Consulted and Part of the Renewal /	Application Process
Name	
Example: Mrs. Joan Smith	Example: Title l Resource Teacher
Abbey Grondin	Behavior Interventionist
Heidi Elsbury	5 th Grade Teacher
Jim Savage	3 rd Grade Teacher
Amanda Brown	4 th Grade Teacher
Faith Monteith	6 th Grade Teacher
Debbie Barker	Special Education (5/6)
Lacey Petry	Special Education (3/4)



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Part 3: LEA and School Assurances

provisions and public policies required and all assurances in the performance of this grant as stated below. (IDOE). Therefore, by signing the following assurances, the grantee agrees to comply with all applicable federal, state, and local laws, ordinances, rules and regulations, Instructions: Certain terms and conditions are required for receiving funds under the School Improvement 1003g Grant and through the Indiana Department of Education

compliance with each assurance The LEA/Eligible Entity must provide the following assurances in its application. The LEA/Eligible Entity must be able to provide, upon request, evidence of

- final requirements Use its School Improvement Grant to implement fully and effectively an intervention in each Priority school that the LEA commits to serve consistent with the
- to hold accountable Priority schools that receive school improvement funds Establish annual goals for student achievement on the State's assessments in both reading/language arts and mathematics and measure progress on the leading indicators and key school categories. Monitor each Priority school that an LEA serves with school improvement funds, and establish goals (approved by the SEA)
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- components of the school improvement model selected (n/a for charter schools) Collaboration with the Teacher's Union, include letters from the teachers' union with each school application indicating its agreement to fully participate in all
- Report to the SEA the school-level data required under leading indicators for the final requirements
- The LEA and School have consulted with all stakeholders regarding the LEA's intent to implement a new school improvement model.
- This application has been completed by a team consisting of a minimum of: one LEA central office staff, the building principal, at least two building staff
- Establish and maintain fiscal control and fund accounting procedures, as set forth in 34 CFR Part 7 and in applicable federal and state laws and regulations.



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- management of the activities performed under this plan. The Indiana Department of Education may, as they deem necessary, supervise, evaluate, and provide guidance and direction to the district and school in the
- The schools and district shall adhere to Indiana Department of Education reporting and evaluation requirements in a timely and accurate manner

By signing below, the LEA agrees to all assurances above and certifies the following:

- and all amendments, and as such action is recorded in the minutes of the agency's meeting date The information in this application is, to the best of my knowledge, true. The agency named here has authorized me, as its representative, to file this application
- I have reviewed the assurances and the LEA understands and will comply with all applicable assurances for federal funds



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- of accounts, annual reports, and final expenditure reporting for the use of sub grant funds. Indiana Department of Education (IDOE), and Indiana Code, including on-site and desktop monitoring conducted by the IDOE, required audits by the state board I will participate in all Title I data reporting, monitoring, and evaluation activities as requested or required by the United States Department of Education, the
- term "principal" for purposes of this application means an officer, director, owner, partner, key employee or other person with primary management or debarment, declared ineligible or voluntarily excluded by any federal agency or by any department, agency or political subdivision of the State of Indiana. The supervisory responsibilities, or a person who has a critical influence on or substantive control over the operations of the LEA By submitting this application the LEA certifies that neither it nor its principals nor any of its subcontractors are presently debarred, suspended, proposed for

relationship with the subcontractor for work to be performed and supported by funding from the application. the State if any subcontractor becomes debarred or suspended, and shall, at the State's request, take all steps required by the State to terminate its contractual shall be solely responsible for any recoupment, penalties or costs that might arise from use of a suspended or debarred subcontractor. The LEA shall immediately notify The LEA has verified the state and federal suspension and debarment status for all subcontractors receiving funds under the fund associated with this application and

Date: Date:
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Part 4: Achievement and Leading Indicators SY 17-18

				SIG Achieve	ment and Le	SIG Achievement and Leading Indicators	ators				
Achievement	Baseline SY	SY 2015-2016	5-2016	SY 2016-2017	6-2017	SY 201	SY 2017-2018	SY 2018-2019	8-2019	SY 2019-2020	9-2020
Indicators	20	GOAL	ACTUAL	GOAL	ACTUAL	TVOD	TVOLOV	JYOB	ACTUAL	GIO)A(L	ACTUAL
Percent of students											
proticient on ISTEP (Both ELA and Math) (3-8)	33.5%	37%	40.9%	42%	33%	48%	TBD	55%		61%	
Percent of											
students proficient on											
ISTEP (ELA) (3-8)	50.4%	52%	53.3%	57%	48%	63%	47.8%	68%		73%	
Percent of		·									
students proficient on				150							
ISTEP (Math) (3-8)	43%	45%	50.3%	52%	43%	58%	49.2%	64%		68%	
Percent of	91.8%	84%	97.2%	86%	76.2%	88%	TBD	90%		91%	
students											
proficient on IREAD (Spring											
Test Only) (3)-											
Elementary only											
Leading	Baseline SY	SY 2015-2016	-2016	SY 2016-2017	5-2017	SY 2017-20	7-2018	SY 2018-2019	3-2019	SY 2019-2020)-2020
Indicators	2020*	TVOE	ACTUAL	GO/AL	ACTUAL	GOAL	ACTUAL	GOAL	ACTUAL	GO/AL	ACTUAL
1. Number of									WILD WELL AND ALL THE STATE OF		WAS AND
minutes in the											
School Yr.] } }								
students are	70200	70200	70200	70200	70200	70200	70200	70200		70200	



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8. Discipline incidents –	7. Number of discipline referrals	6. Expanded Learning Time (total number of hours offered)	5. Truants – number of (unduplicated) students who have received truancy letters or action, enter as a whole number	attendance rate (must be % between 0 and 100) Leading Indicators	3. Number of daily minutes of ELA instruction	2. Number of daily minutes of math instruction	required to attend school
SUS3 EXP	400		v	95.5% Baseline SY 2020*	90	60	
SUS1 EXP0	391		ω		90	60	
SUS67 EXP0	342		0	95% 96.17% SY 2015-2016 OAL ACTUAL	90	60	
SUS-1 EXP0	350		2	95.3% SY 20:	90	60	
SUS-74 EXP0	211		0	\$.3% 96.09% \$Y.2016-2017 \$ALL ACTUAL	90	60	
SUS-1- EXP-0	300	400	<u> </u>	95.6% 9 SY 2017-2	90	75	
SUS96 EXP7	221	495.00	TBD	96.32% 7-2018 ACTUAL	90	75	
SUS0 EXP0	250	500	0	95.8% SY 201	90	75	
SUS EXP				5.8% SY 2018-2019 DAL ACTUAL			
SUS0 EXP0	200	500	0	96.1% SY 201	90	75	
SUS EXP				5.1% SY 2019-2020 OAL ACTUAL			



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11. Teacher retention rate (must be a % between 0 and 100)	10. Teacher attendance rate (must be a % between 0 and 100)	9. Distribution of teacher performance level on LEA's teacher evaluation system	number of suspensions and/or expulsion
80%	80%	IN IMP EFF HEFF	
85%	80%	IN IMP EFF HEFF	
88%	82%	IN IMP EFF HEFF	•
88%	85%	IN IMP EFF HEFF	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
89%	96%	IN—7% IMP—11% EFF—48% HEFF—	
90%	87%	IN IMP EFF HEFF	
97.2%	92.15%	IN IMP EFF HEFF TBD	
92%	90%	IN IMP EFF HEFF	
		IN IMP EFF HEFF	
94%	93%	IN IMP EFF HEFF	
		IN IMP EFF HEFF	

baseline year to present. I.e. If SY 16-17 was your first full year of implementation, please enter SY15-16 data in the Baseline column. Proceed to enter data for years SY 16–17 to present. *Baseline SY: Please enter data from the school year prior to your first full year of implementation. Proceed to enter data from subsequent years following your



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Part 5: Analysis and Outcomes

Instructions: SIOT Activity: (Strengths, Improvements, Opportunities, and Threats)

- List school's primary strengths and weaknesses from SY 17-18—forces or barriers working for and against SIG implementation or school's mission
- school's ability to achieve SIG implementation or school's mission. List school's key opportunities and threats from SY 17-18—political, economic, social, technological, demographic, or legal trends that are or may impact
- What are the projected outcomes for SY 18-19 after completing the SIOT Analysis? Are there any opportunities we can take advantage of because of a strength? Are there any threats compounded by a weakness?

SIOT Analysis

Strengths:

- Continued work on Curriculum Mapping, developing proficiency scales and beginning assessments
- Quarterly Assessment
- **Continues implementation of STEM**
- school leadership team, clarifying roles and responsibilities with Increased teacher leadership in building, through continuation of
- **Grade-Level Collaboration (PLC)**
- Behavioral procedures/expectations supported by behavior
- instructional coach Consistency in grade level procedures with support through
- Additional assessment of iREADY
- enrichment) Extended Learning opportunities (30 minutes daily Success intervention, after-school tutoring, Summer School and
- Developed a positive, working relationship with the elementary formative assessments (e.g. shared after school meetings, school to align curriculum, focus on standards, and have common consistency in school improvement planning, STEM framework

(Elwood Intermediate School)

- Areas of Improvement: Continued work on Success, 30-minute intervention time, to align with curriculum maps and develop assessments
- opportunities to support tier 2 and 3 students. Continue to offer extended learning/behavioral
- Continue to strengthen PLCs and develop teacher leadership capacity
- Expand data collection and analysis into PLC work and build teacher capacity to feel confident in data processes.
- Staff buy-in into successful school improvement
- Teacher retention



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	development)	
	 Developed data processes for collecting and analyzing data Principal completed coursework for PhD Educational Leadership 	
	program, increasing her capacity and skills to lead and manage the improvement process at EIS	
	Collaboration with Ball State University Teacher Clinic Practice	
Opp	Opportunities:	Threats:
_	New school superintendent starting July 9th	 Continued urgency within the school and district to support
	Embed STEM practices into the classroom, embed into curriculum	improvement efforts at EIS
	maps and align assessments	Legislation
_	Continue to build partnerships with the Jr./Sr. High School and	School Choice
	Elementary schools to align Curriculum and STEM work	Circuit Breaker
_	Legislation	 Lack of City economic opportunities
_	Needing a referendum	 Community influence of drug culture coming into school
_	Vertical Collaboration across corporation	environment
_	District Leadership Team	Social Media
•	Social Media	

Projected Outcomes for SY 18-19

- Implement curriculum and assessments to know where students are in their learning (relative to mastery of priority standards,), respond to student needs in a timely way, and encourage collaboration and thinking among both staff and students that results in increased student achievement
- Progress made towards schoolwide STEM certification
- Improved student achievement in math and ELA



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Part 6: SIG Implementation SY 2018-2019

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Areas. Please complete the entire table and align your SY18-19 action steps. Instructions: IDOE has aligned the renewal application with Transformation principles and required/recommended interventions in column one below as Focus



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								,	Strategies	Instructional Reform	Comprehensive	lmnlement																	
	Action J: Math Learning Lab Aides will be hired to support classrooms with a specific focus on math instruction.	development on K12Boost.com. (Principal)	high-leverage instructional strategies and leadership	to online professional development modules focused on	Equitable Education Solutions will provide a subscription	Action I:		Education Solutions (EES). (Principal)	standards-based grading with support from Equitable	development of proficiency scales. Staff will understand	Work will continue on curriculum, through continued	Action H:		(Principal)	uses student growth as a point of measurement.	Continuation of ECSC Teacher Evaluation system that	Action G:		hours, in two-hour increments. (Principal, Teachers)	school for professional development for a total of 20	Action F: Teachers will receive a stipend to stay after		develop expertise in analyzing the data. (Principal)	synthesizing data and ultimately leading the staff to	Facilitator to assist with collecting, disaggregating data,	Action E: A teacher will be paid a stipend to act as a Data		remediation, and enrichment as needed. (Principal)	learning and behavioral experiences, re-teaching,
									Quarters)	(Multiple	Phases	Multiple																	
aides x 29.5 hours per	\$31,860 salary/\$3,824 benefits for 3	Action J:		subscription	K12Boost.com	\$5,000	Action I:		\$1,750/day)	days @	\$35,000 (20	Action H.	Action G: \$0	PD	after school	benefits for	\$2,560	stipends/	\$12,800	Action F:		facilitator	for data	\$4,500 stipend	Action E:		facilitator	MTSS	benefits for
on ISTEP+.	strategies linked to data. This reflective process should increase student mastery of priority standards ad increase overall student outcomes	student progress data and discuss instructional	will conference will primary evaluator to share	growth. Through the evaluation process, staff	examine whether students are demonstrating	Teachers will track student progress and	tasks demonstrating depth of knowledge/rigor.	define "proficient" learning targets, and sample	and electronically to all staff. This document will	clarified, refined and available both in writing	that aligns vertically and horizontally will be	Action H. A guaranteed and wishle curriculum													practices in our classrooms.	which feedback is improving the instructional	semester. This will help us gauge the extent to	year, as well as first semester to second	demonstrated growth between last year and this



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Provide Operational Flexibility	Create Community- Oriented Schools	Increase Learning Time	
Action M: The principal, the leadership team, and IN DOE team will meet regularly to review financial records and monitor the expenditures as outlined in the grant.	Action L: Parent workshops will be scheduled at least three times throughout the school year (Principal, Teacher Committee)	Action K: EIS will increase learning time through after school tutoring. All students will be eligible to participate and bussing will be provided. Students will have individualized learning plans detailing the support they need during the tutoring program.	School will purchase math instructional materials (e.g., math manipulatives, books, etc.). (Principal)
Multiple Phases (Multiple Quarters)	Multiple Phases (Multiple Quarters)	Multiple Phases (Multiple Quarters)	
Action M: \$0	Action L: \$0	Action K: \$14,940/ \$3,060 stipend and benefits for extended time up to 600 hours) \$10,000 transportation for extended learning	week/ x 36 weeks x \$10 per hour \$10, 056,00 math instructional resources
Action M: Financials will be available electronically to demonstrate all expenditures as they relate to this grant.	Action L: The leadership team will develop a schedule of activities for the school year. Parent attendance will be tracked throughout the year and parents will be surveyed to elicit responses and perceptions of being engaged in their child's education.	Action K: Regular assessments in classes and benchmark assessments will track student progress towards meeting math and ELA learning goals.	Action I: Documentation will be logged from the professional development modules that are available on k12boost.com website. Each staff member will select an area for professional development and principal will track competency scores that have been linked to that professional development. Action J: Regular assessments in classes and benchmark assessments will track student progress towards meeting math learning goals.



Sustain Support

Action N:

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multi-racial. They will act as instructional leaders for the r special education, Hispanic, and the achievement and growth of the free and reduced, directed in disaggregating assessment data to look at The Leadership Team will become more skilled and self-Phases Quarters) (Multiple Multiple Action N: \$0 Working Together for Student Success the end of the year. subgroups. Teacher surveys will be conducted at assessments. Data will be disaggregated for Action N: Student progress towards meeting standards will be tracked through benchmark

Part 7: Outcome Artifact

est of the staff in coordination with the MTSS and Data

facilitators.

your SIG grant, as well as one of the following areas: Leadership, Effective Instruction, or Interventions/Data. other schools. This "outcome" piece will serve as the culminating piece of the yearly grant, as well as a piece of monitoring. Possible "Outcome Artifacts could include: mini-lesson video, recording of students working on an activity, WebEx, How-To One-Pager, Blog, Podcast. Outcome Artifacts" should be linked to goals of Instructions: Schools will be required to produce a tangible "outcome" piece to be shared with IDOE and to be published on the IDOE website as resources for

Briefly describe what the school will plan to submit as an "Outcome Artifact" for SY 2018-2019 and how this will be aligned to your grant and the key area.

ElS will create a document, video, or other presentation that highlights the year's activities related to SIG and student growth achieved through such activities.



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Part 8: Budget SY 18-19

Once approved by IDOE, will serve as the operating budget for the duration of the school year, unless otherwise amended and approved by IDOE. Instructions: The budget will be completed in a separate Excel workbook for SY 2018-2019, and must include any changes from the original budget submission.



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Title I -1003(g) School Improvement Grant Renewal Application SY 2018-2019 Cohorts 6 - 8- *Transformation Model*

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Staff Members Consulted and Part of the Renewal	al Application Process
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- management of the activities performed under this plan.
- The schools and district shall adhere to Indiana Department of Education reporting and evaluation requirements in a timely and accurate manner.

By signing below, the LEA agrees to all assurances above and certifies the following:

- and all amendments, and as such action is recorded in the minutes of the agency's meeting date The information in this application is, to the best of my knowledge, true. The agency named here has authorized me, as its representative, to file this application
- I have reviewed the assurances and the LEA understands and will comply with all applicable assurances for federal funds



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- of accounts, annual reports, and final expenditure reporting for the use of sub grant funds. I will participate in all Title I data reporting, monitoring, and evaluation activities as requested or required by the United States Department of Education, the Indiana Department of Education (IDOE), and Indiana Code, including on-site and desktop monitoring conducted by the IDOE, required audits by the state board
- supervisory responsibilities, or a person who has a critical influence on or substantive control over the operations of the LEA term "principal" for purposes of this application means an officer, director, owner, partner, key employee or other person with primary management or debarment, declared ineligible or voluntarily excluded by any federal agency or by any department, agency or political subdivision of the State of Indiana. The By submitting this application the LEA certifies that neither it nor its principals nor any of its subcontractors are presently debarred, suspended, proposed for

relationship with the subcontractor for work to be performed and supported by funding from the application. the State if any subcontractor becomes debarred or suspended, and shall, at the State's request, take all steps required by the State to terminate its contractual shall be solely responsible for any recoupment, penalties or costs that might arise from use of a suspended or debarred subcontractor. The LEA shall immediately notify The LEA has verified the state and federal suspension and debarment status for all subcontractors receiving funds under the fund associated with this application and

Principal Signature	Title Administrator Signature:	Superintendent Signature:
Date: Cit		Date: η_l
lick here to enter a date.	/6/2018	/6/2018



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Part 4: Achievement and Leading Indicators SY 17-18

1. Number of minutes in the School Yr. students are	Leading Indicators	Percent of students proficient on IREAD (Spring Test Only) (3)-Elementary only	Percent of students proficient on ISTEP (Math) (3-8)	Percent of students proficient on ISTEP (ELA) (3-8)	Percent of students proficient on ISTEP (Both ELA and Math) (3-8)	Indicators	Achievement
70200	Baseline SY 20 20*	91.8%	43%	50.4%	33.5%	2020*	Baseline SY
70200	SY 2015-2016 GOAL ACTU	84%	45%	52%	37%	GOAL	SY 2015-2016
70200	5-2016 ACTUAL	97.2%	50.3%	53.3%	40.9%	ACTUAL	5-2016
70200	SY 2016-2017	86%	52%	57%	42%	GOAL	SIG Achievement : SY 2016-2017
70200	5-2017 ACTUAL	76.2%	43%	48%	33%	ACTUAL	SIG Achievement and Leading Indicators SY 2016-2017 SY 2017-201
70200	SY 2017-20	%88	58%	63%	48%	GOAL	eading Indica SY 201
70200	7-2018 ACTUAL	TBD	49.2%	47.8%	TBD	ACTUAL	g Indicators SY 2017-2018
70200	SY 2018-2019	90%	64%	68%	55%	TV09.	SY 2018-2019
	-2019 ACTIAL					_ACTUAL	3-2019
70200	SY 2019-2020	91%	68%	73%	61%	17/0/9	SY 2019-2020
7)-2020 ACTIJAI					ACTUAL	9-2020



Dr. Jennifer McCormickSuperintendent of Public Instruction

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8. Discipline incidents –	7. Number of discipline referrals	6. Expanded Learning Time (total number of hours offered)	5. Truants – number of (unduplicated) students who have received truancy letters or action, enter as a whole number	4. Student attendance rate (must be % between 0 and 100) Leading Indicators	3. Number of daily minutes of ELA instruction	2. Number of daily minutes of math instruction	required to
SUS3 EXP	400		ر. د	95.5% Baseline SY 20 20*	90	60	
SUS1 EXP0	391		ω	9	90	60	
SUS67 EXP0	342		0	95% 96.17% SY 2015-2016 OAL ACTUAL	90	60	
SUS1 EXP0	350		2	95.3% SY 201	90	60	
SUS74 EXP0	211		0	5.3% 96.09% SY 2016-2017 OAL ACTUAL	90	60	
SUS-1- EXP0	300	400	<u>, , , , , , , , , , , , , , , , , , , </u>	95.6% 9 SY 2017-2	90	75	
SUS96 EXP7	221	495.00	TBD		90	75	The state of the s
SUS0 EXP0	250	500	0	95.8% SY 201	90	75	
SUS EXP				5.8% SY 2018-2019			
SUS0 EXP0	200	500	0	96.1% SY 201	90	75	
SUS EXP				5.1% SY 2019-2020 OAL ACTUAL			0.00



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11. Teacher retention rate (must be a % between 0 and 100)	10. Teacher attendance rate (must be a % between 0 and 100)	9. Distribution of teacher performance level on LEA's teacher evaluation system	number of suspensions and/or expulsion
%08	80%	IN EFF HEFF-	
85%	80%	IN EFF HEFF	
88%	82%	IN EFF HEFF	
88%	85%	IN EFF HEFF-	
89%	96%	IN—7% IMP—11% EFF—48% HEFF— 33%	
90%	87%	IN IMP EFF HEFF	
97.2%	92.15%	IN- IMP EFF HEFF TBD	
92%	90%	IN IMP EFF HEFF	
		IN IMP EFF HEFF	
94%	93%	IN IMP EFF HEFF	
		IN IMP EFF HEFF	

baseline year to present. I.e. If SY 16-17 was your first full year of implementation, please enter SY15-16 data in the Baseline column. Proceed to enter data for years SY 16–17 to present. *Baseline SY: Please enter data from the school year prior to your first full year of implementation. Proceed to enter data from subsequent years following your



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Part 5: Analysis and Outcomes

Instructions: SIOT Activity: (Strengths, Improvements, Opportunities, and Threats)

- List school's primary strengths and weaknesses from SY 17-18—forces or barriers working for and against SIG implementation or school's mission
- List school's key opportunities and threats from SY 17-18—political, economic, social, technological, demographic, or legal trends that are or may impact school's ability to achieve SIG implementation or school's mission.
- What are the projected outcomes for SY 18-19 after completing the SIOT Analysis? Are there any opportunities we can take advantage of because of a strength? Are there any threats compounded by a weakness?

SIOT Analysis

Strengths:

- Continued work on Curriculum Mapping, developing proficiency scales and beginning assessments
- Quarterly Assessment
- **Continues implementation of STEM**
- increased teacher leadership in building, through continuation of school leadership team, clarifying roles and responsibilities with
- Grade-Level Collaboration (PLC)
- facilitator Behavioral procedures/expectations supported by behavior
- Consistency in grade level procedures with support through instructional coach
- Additional assessment of iREADY
- enrichment) intervention, after-school tutoring, Summer School and Extended Learning opportunities (30 minutes daily Success
- Developed a positive, working relationship with the elementary formative assessments (e.g. shared after school meetings, school to align curriculum, focus on standards, and have common consistency in school improvement planning, STEM framework

(Elwood Intermediate School)

Areas of Improvement:

- Continued work on Success, 30-minute intervention time, to align with curriculum maps and develop assessments
- opportunities to support tier 2 and 3 students. Continue to offer extended learning/behavioral
- Continue to strengthen PLCs and develop teacher leadership capacity
- Expand data collection and analysis into PLC work and build teacher capacity to feel confident in data processes.
- Staff buy-in into successful school improvement
- Teacher retention



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 Collaboration with Ball State University Teacher Clinic Practice 	the improvement process at EIS	program, increasing her capacity and skills to lead and manage	 Principal completed coursework for PhD Educational Leadership 	 Developed data processes for collecting and analyzing data 	development)
ity Teacher Clinic Practice		skills to lead and manage	ንhD Educational Leadership	ing and analyzing data	

Opportunities:

- New school superintendent starting July 9th
- Embed STEM practices into the classroom, embed into curriculum maps and align assessments
- Continue to build partnerships with the Jr./Sr. High School and Elementary schools to align Curriculum and STEM work
- Legislation
- Needing a referendum
- Vertical Collaboration across corporation
- District Leadership Team
- Social Media

Threats:

- Continued urgency within the school and district to support improvement efforts at EIS
- Legislation
- School Choice
- Circuit Breaker
- Lack of City economic opportunities
- Community influence of drug culture coming into school environment
- Social Media

Projected Outcomes for SY 18-19

- Implement curriculum and assessments to know where students are in their learning (relative to mastery of priority standards,), respond to student needs in a timely way, and encourage collaboration and thinking among both staff and students that results in increased student achievement
- Progress made towards schoolwide STEM certification
- Improved student achievement in math and ELA



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Part 6: SIG Implementation SY 2018-2019

Areas. Please complete the entire table and align your SY18-19 action steps. Instructions: IDOE has aligned the renewal application with Transformation principles and required/recommended interventions in column one below as Focus

Focus Areas	Action Steps and Person(s) Responsible	Timeline	<u>Budgeted</u> <u>Items</u>	<u>Measurable Outcomes</u>
SAMPLE:	SAMPLE: Meadows School will provide before and after	SAMPLE:	SAMPLE	SAMPLE: The Crunch Time program will be
Increase learning	school opportunities for all students to help increase	Multiple	\$5,000 -	tracked using a google spreadsheet to document
time	student achievement called, Crunch Time. Person	Phases	Stipends	what before/after school program students
	Responsible: Ms. Smith, Title I Interventionist	(Multiple		attended. This data will be compared to student
		Quarters)		achievement data.
Develop School	Action A: An external evaluator, Dr. Brad Balch,	Multiple	Action A:	Action A: External evaluator will create an
Leadership	will monitor progress and impact on student achievement	Phases	\$6,000 (4 days	overall implementation report that will include
Effectiveness	based on grant implementation. Onsite visits will occur	(Multiple	@ \$1,500)	student achievement data (achievement and
	at the beginning and end of each school year.	Quarters)		growth), survey results and various other data
	(Principal)		Action B: \$3,000 (2 days	streams collected throughout the year.
	Action B:		@ \$1,500)	Action B: The principal will keep a reflection
	A principal mentor, Dr. Terry McDaniel, Indiana State			journal of all sessions with Dr. McDaniel to
	University, will be employed to support the		-	include problems and solutions discussed. Dr.
	Elwood Intermediate School Principal. (Principal)			McDaniel will utilize a leadership skill inventory
				to determine beginning skill sets as compared to
				the end of the year.
Develop Teacher	Action C: Continuation of instructional coach to support	Multiple	Action C:	Action C – F: Student assessment data will be
Effectiveness	classroom teachers in the vertical alignment within the	Phases	\$40,000	reviewed at least quarterly. Agendas, schedules,
	curriculum, creating formative assessments, reviewing	(Multiple	salary/\$8,000	attendance, and other documentation from staff
	data and tweaking instruction, providing resources and	Quarters)	benefits for	meetings. Use of instructional strategies will be
	working with small groups, and supporting the		instructional	measured through Informal walkthroughs
	Professional Learning Community. (Principal)		coach	
				Action G: Completed evaluation documents and
	Action D: A teacher will be paid a stipend to act as the		Action D:	professional growth plans for each teacher. We
	MTSS Facilitator to support teachers in differentiating		\$5,000/\$700	will also compare the observation scores for
			stipend and	each competency to see whether they have



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	learning and behavioral experiences, re-teaching,		benefits for	demonstrated growth between last year and this
	Terriediation, and enficilitient as freeded. (Frincipal)		facilitator	semester This will help us gauge the extent to
	Action F. A teacher will be naid a stinend to act as a Data			which feedback is improving the instructional
	Total in the captain will be paid a supported to according to		· :	will consider to the block of the constant
	Facilitator to assist with collecting, disaggregating data,		Action E:	practices in our classrooms.
	synthesizing data and ultimately leading the staff to		\$4,500 stipend	
	develop expertise in analyzing the data. (Principal)		for data	
			facilitator	
	Action F: Teachers will receive a stipend to stay after			
	school for professional development for a total of 20		Action F:	
	hours, in two-hour increments. (Principal, Teachers)		\$12,800	
			stipends/	
	Action G:		\$2,560	
	Continuation of ECSC Teacher Evaluation system that		benefits for	
	uses student growth as a point of measurement.		after school	
	(Principal)		PD	
			Action G: \$0	
Implement	Action H:	Multiple	Action H:	Action H: A guaranteed and viable curriculum
Comprehensive	Work will continue on curriculum, through continued	Phases	\$35,000 (20	that aligns vertically and horizontally will be
Instructional Reform	development of proficiency scales. Staff will understand	(Multiple	days @	clarified, refined and available both in writing
Strategies	standards-based grading with support from Equitable	Quarters)	\$1,/5U/day)	and electronically to all staff. This document will
	Education Solutions (EES). (Frincipal)		Action I:	tasks demonstrating depth of knowledge/rigor.
	Action I:	****	\$5,000	Teachers will track student progress and
	Equitable Education Solutions will provide a subscription		K12Boost.com	examine whether students are demonstrating
	to online professional development modules focused on		subscription	growth. Through the evaluation process, staff
	high-leverage instructional strategies and leadership			will conference will primary evaluator to share
	development on K12Boost.com. (Principal)		Action J:	student progress data and discuss instructional
		,	\$31,860	strategies linked to data. This reflective process
	Action J: Math Learning Lab Aides will be hired to support		salary/\$3,824	should increase student mastery of priority
	classrooms with a specific focus on math instruction.		benefits for 3	standards ad increase overall student outcomes
			aides x 29.5	on ISTEP+.
			hours per	



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Action M: Financials will be available electronically to demonstrate all expenditures as they relate to this grant.	Action M: \$0	Multiple Phases (Multiple Quarters)	Action M: The principal, the leadership team, and IN DOE team will meet regularly to review financial records and monitor the expenditures as outlined in the grant.	Provide Operational Flexibility
Action L: The leadership team will develop a schedule of activities for the school year. Parent attendance will be tracked throughout the year and parents will be surveyed to elicit responses and perceptions of being engaged in their child's education.	Action L: \$0	Multiple Phases (Multiple Quarters)	Action L: Parent workshops will be scheduled at least three times throughout the school year (Principal, Teacher Committee)	Create Community- Oriented Schools
	\$10,000 transportation for extended learning			
Action K: Regular assessments in classes and benchmark assessments will track student progress towards meeting math and ELA learning goals.	Action K: \$14,940/ \$3,060 stipend and benefits for extended time up to 600	Multiple Phases (Multiple Quarters)	Action K: EIS will increase learning time through after school tutoring. All students will be eligible to participate and bussing will be provided. Students will have individualized learning plans detailing the support they need during the tutoring program.	Increase Learning Time
professional development. Action J: Regular assessments in classes and benchmark assessments will track student progress towards meeting math learning goals.	instructional resources			
Action I: Documentation will be logged from the professional development modules that are available on k12boost.com website. Each staff member will select an area for professional development and principal will track competency scores that have been linked to that	week/ x 36 weeks x \$10 per hour \$10, 056,00 math		School will purchase math instructional materials (e.g., math manipulatives, books, etc.). (Principal)	



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Sustain Support	Action N:	Multiple	Action N: \$0	Action N: Student progress towards meeting
	The Leadership Team will become more skilled and self-	Phases		standards will be tracked through benchmark
	directed in disaggregating assessment data to look at	(Multiple		assessments. Data will be disaggregated for
	the achievement and growth of the free and reduced,	Quarters)		subgroups. Teacher surveys will be conducted at
	special education, Hispanic, and			the end of the year.
	multi-racial. They will act as instructional leaders for the r			
	est of the staff in coordination with the MTSS and Data			
	facilitators.			

Part 7: Outcome Artifact

your SIG grant, as well as one of the following areas: Leadership, Effective Instruction, or Interventions/Data. other schools. This "outcome" piece will serve as the culminating piece of the yearly grant, as well as a piece of monitoring. Possible "Outcome Artifacts could include: mini-lesson video, recording of students working on an activity, WebEx, How-To One-Pager, Blog, Podcast. Outcome Artifacts" should be linked to goals of Instructions: Schools will be required to produce a tangible "outcome" piece to be shared with IDOE and to be published on the IDOE website as resources for

Briefly describe what the school will plan to submit as an "Outcome Artifact" for SY 2018-2019 and how this will be aligned to your grant and the key area.

EIS will create a document, video, or other presentation that highlights the year's activities related to SIG and student growth achieved through such activities.



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Part 8: Budget SY 18-19

Once approved by IDOE, will serve as the operating budget for the duration of the school year, unless otherwise amended and approved by IDOE. Instructions: The budget will be completed in a separate Excel workbook for SY 2018-2019, and must include any changes from the original budget submission.

Part 8: 1003g SIG Budget SY 18-19													
Complete the budget below:													
SY	2018-2019	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910		
t Number	Expenditure Account	Sal Cert	ary Noncert	Ben Cert	efits Non Cert	Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Li	ine Totals
11000	Instruction	\$ 14,940.00	\$ 31,860.00	\$ 3,060.00	\$ 3,824.00	00171003		1 01011030	\$ 10,056.00		Transfer	\$	63,740.00
21000	Support Services - Student		,						, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$	-
22100	Improvement of Instruction (Professional Development)	\$ 62,300.00		\$ 11,260.00		\$ 44,000.00				\$ 5,000.00		\$	122,560.00
22900	Other Support Services											\$	-
25191	Refund of Revenue											\$	-
26000	Operation & Maintenance											\$	-
27000	Transportation							\$ 10,000.00				\$	10,000.00
33000	Community Service Operations											\$	-
60100	Transfers (interfund)											\$	-
	Column Totals	\$ 77,240.00	\$ 31,860.00	\$ 14,320.00	\$ 3,824.00	\$ 44,000.00	\$ -	\$ 10,000.00	\$ 10,056.00	\$ 5,000.00	\$ -	\$	196,300.00
	!	Indirect Cost:		!	Subtract the	amount abov	e \$25,000 (pe	r individual co	ontracted servi	ice) from your	total budget:		
Total after deducting Property:													
Total Available for Indirect Costs:													
Amount of Indirect Cost to be used:													
Grand Total After Indirect Cost:										\$ 1	96,300.00		
	TIONS: Provide			•	cated. E.g. Ot	Budget Na her Purchase		500 PD for me	entor teachers	to attend Ne	w Tech trainin	g; \$4	,000
			Supplie	s				P	roperty: Equip	ment/ Techno	logy		
	tional supplies oulative kits, gai		ery Day Math	(\$10,056), such	n as upgraded	k	K12Boost sub	scription (\$5,0		·	<u> </u>		
			Professional S	ervices					chase Service		munication)		
Equita (\$3,000	ble Education 0)	Solutions(\$35,0	000); External I	Evaluator (\$6,0	000); Principal	Mentor	Transportatio	n for extende	d learning (\$10	0,000)			
						SIG Staf							
						plete the SIG							
St	taff Name	Staff P	osition	Cert/ Non- Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Fu	inding Source	P	osition Descrip	otion	
TBD		Instructional (Coach	Certified	1	N	N	NA		Support teac instructional p	hers in develo oractices	ping	best

TBD	MTSS Facilitator	Certified	NA	Y	N	NA	Oversee academic and behavioral support interventions
TBD	Data Facilitator	Certified	NA	Y	N	NA	Oversee data disaggregation of student assessment data
TBD	Extended Learning Teachers	Certified	NA	Y	N	NA	Teachers to provide instruction to students in after school and/or summer school
TBD	Math Learning Lab Aides	Non-certified	3	N	N	NA	Aides to support math instruction within classrooms
TBD	Teachers	Certified	NA	Υ	N	NA	Stipends for teachers to participate in after school or summer PD